Johnson County Community College

Program Review Data Summary

Subject: Hospitality Management

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	**Total**
2016	9	11	1,944	4,983	**6,927**
2017	8	11	687	4,498	**5,185**
2018	8	11	570	4,055	**4,625**

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Hospitality Management	HMEC	377	378	18	21.0	94	81	5	**1,134**
2016	Hospitality Management	HMGT	558	2,148	129	16.7	94	78	5	**5,793**
2017	Hospitality Management	HMGT	525	1,942	127	15.3	94	80	5	**5,185**
2018	Hospitality Management	HMGT	476	1,742	114	15.3	95	78	4	**4,625**

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Hospitality Management	$750,644.22	$1,310,320.12	$192.69	$1,866,802.46	$3,292,769.52	$484.23
2017	Hospitality Management	$508,648.69	$1,590,339.39	$306.96	$1,619,238.17	$2,940,115.63	$567.48
2018	Hospitality Management	$398,232.55	$1,420,467.01	$306.40	$1,429,258.70	$2,494,866.89	$538.15

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.

Source: Office of Institutional Planning and Research; Jul 17, 2019

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JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: **Hospitality Management**

Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Catering Entrepreneurship (4230 cert)			
Chef Apprenticeship (2440 assoc)	86	100	100
Food & Beverage Management (2550 assoc)	87	77	100
Food and Beverage Management (4840 cert)	100		
Hospitality Entrepreneurship (4190 cert)			
Hotel & Lodging Management (2510 assoc)	100	25	88

# of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Catering Entrepreneurship (4230 cert)			
Chef Apprenticeship (2440 assoc)	1		2
Food & Beverage Management (2550 assoc)	1	2	2
Food and Beverage Management (4840 cert)			
Hospitality Entrepreneurship (4190 cert)			
Hotel & Lodging Management (2510 assoc)	3	1	0

Quality Indicators - Expenses & Revenue

# of Graduates

graduates	2016	2017	2018	total
Chef Apprenticeship (2440 assoc)	18	18	19	55
Food & Beverage Management (2550 assoc)	28	22	24	74
Hotel & Lodging Management (2510 assoc)	13	18	5	36

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 17, 2019

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